



Combined Delivery Report

Project: **00120767 - Localizing e-Govt for Accelera**

Country: **Philippines**

Period: **Quarter 2, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00116821 - LEAPS		0.00	69,800.87	0.00	69,800.87
Fund: 30071 - Programme cost sharing - GOV1		0.00	69,800.87	0.00	69,800.87
64397	Services to projects -CO staff	0.00	859.00	0.00	859.00
71305	Local Consult.-Sht Term-Tech	0.00	37,474.60	0.00	37,474.60
71360	Local Consult-Security	0.00	1,124.23	0.00	1,124.23
71405	Service Contracts-Individuals	0.00	298.84	0.00	298.84
71410	MAIP Premium SC	0.00	0.13	0.00	0.13
71415	Contribution to Security SC	0.00	189.27	0.00	189.27
71470	Natl Personnel Srvc Agreement	0.00	6,686.04	0.00	6,686.04
71610	Travel Tickets-Local	0.00	2,796.83	0.00	2,796.83
71620	Daily Subsistence Allow-Local	0.00	4,603.54	0.00	4,603.54
71635	Travel - Other	0.00	8,492.44	0.00	8,492.44
72425	Mobile Telephone Charges	0.00	314.82	0.00	314.82
74596	Services to projects -GOE	0.00	368.00	0.00	368.00
75105	Facilities & Admin - Implement	0.00	2,028.53	0.00	2,028.53
75705	Learning costs	0.00	4,211.29	0.00	4,211.29
75710	Participation of counterparts	0.00	84.24	0.00	84.24
76125	Realized Loss	0.00	183.39	0.00	183.39
76135	Realized Gain	0.00	-28.18	0.00	-28.18
77105	Salaries - NP Staff-TA	0.00	53.08	0.00	53.08
77110	Contrib to UNSSPF-NP-TA	0.00	10.46	0.00	10.46
77115	Contrib-Med,SocIns-NP Staff-TA	0.00	1.65	0.00	1.65
77120	Repat Grt/Comm Annual Lv-NP-TA	0.00	1.83	0.00	1.83
77195	MAIP Premium TA/NO	0.00	0.03	0.00	0.03
77197	Appendix D TA/NO	0.00	0.13	0.00	0.13
77385	Contribution to Security	0.00	1.06	0.00	1.06
77386	Contribution to ICT_TA	0.00	0.80	0.00	0.80
77396	PAYROLL MGT COST RECOVERY	0.00	44.82	0.00	44.82
Project Total:		0.00	69,800.87	0.00	69,800.87

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00116821 - LEAPS		0.00	69,800.87	0.00	69,800.87
Activity: ACTIVITY 1 - E-Services		0.00	44,558.67	0.00	44,558.67
Fund: 30071 - Programme cost sharing - GOV1		0.00	44,558.67	0.00	44,558.67
71305	Local Consult.-Sht Term-Tech	0.00	37,474.60	0.00	37,474.60
71360	Local Consult-Security	0.00	1,124.23	0.00	1,124.23
71620	Daily Subsistence Allow-Local	0.00	2,237.96	0.00	2,237.96
75105	Facilities & Admin - Implement	0.00	1,293.86	0.00	1,293.86
75705	Learning costs	0.00	2,291.38	0.00	2,291.38
76125	Realized Loss	0.00	164.29	0.00	164.29
76135	Realized Gain	0.00	-27.65	0.00	-27.65
Activity: ACTIVITY 2 - Cap Dev and Change Mgt		0.00	12,701.80	0.00	12,701.80

Fund: 30071 - Programme cost sharing - GOV1		0.00	12,701.80	0.00	12,701.80
71610	Travel Tickets-Local	0.00	2,563.36	0.00	2,563.36
71620	Daily Subsistence Allow-Local	0.00	2,221.46	0.00	2,221.46
71635	Travel - Other	0.00	5,438.04	0.00	5,438.04
72425	Mobile Telephone Charges	0.00	170.52	0.00	170.52
75105	Facilities & Admin - Implement	0.00	369.41	0.00	369.41
75705	Learning costs	0.00	1,919.91	0.00	1,919.91
76125	Realized Loss	0.00	19.10	0.00	19.10
Activity: ACTIVITY 3 - Low-barrier digital access		0.00	3,270.31	0.00	3,270.31
Fund: 30071 - Programme cost sharing - GOV1		0.00	3,270.31	0.00	3,270.31
71405	Service Contracts-Individuals	0.00	298.84	0.00	298.84
71410	MAIP Premium SC	0.00	0.13	0.00	0.13
71415	Contribution to Security SC	0.00	10.50	0.00	10.50
71635	Travel - Other	0.00	2,866.06	0.00	2,866.06
75105	Facilities & Admin - Implement	0.00	95.27	0.00	95.27
76135	Realized Gain	0.00	-0.49	0.00	-0.49
Activity: ACTIVITY 4 - Data for Planning, Res, Gov		0.00	2,624.74	0.00	2,624.74
Fund: 30071 - Programme cost sharing - GOV1		0.00	2,624.74	0.00	2,624.74
64397	Services to projects -CO staff	0.00	859.00	0.00	859.00
71470	Natl Personnel Srvcs Agreement	0.00	1,321.29	0.00	1,321.29
74596	Services to projects -GOE	0.00	368.00	0.00	368.00
75105	Facilities & Admin - Implement	0.00	76.45	0.00	76.45
Activity: ACTIVITY 6 - Proj Mgt and QA		0.00	6,645.35	0.00	6,645.35
Fund: 30071 - Programme cost sharing - GOV1		0.00	6,645.35	0.00	6,645.35
71415	Contribution to Security SC	0.00	178.77	0.00	178.77
71470	Natl Personnel Srvcs Agreement	0.00	5,364.75	0.00	5,364.75
71610	Travel Tickets-Local	0.00	233.47	0.00	233.47
71620	Daily Subsistence Allow-Local	0.00	144.12	0.00	144.12
71635	Travel - Other	0.00	188.34	0.00	188.34
72425	Mobile Telephone Charges	0.00	144.30	0.00	144.30
75105	Facilities & Admin - Implement	0.00	193.54	0.00	193.54
75710	Participation of counterparts	0.00	84.24	0.00	84.24
76135	Realized Gain	0.00	-0.04	0.00	-0.04
77105	Salaries - NP Staff-TA	0.00	53.08	0.00	53.08
77110	Contrib to UNSSPF-NP-TA	0.00	10.46	0.00	10.46
77115	Contrib-Med,SocIns-NP Staff-TA	0.00	1.65	0.00	1.65
77120	Repat Grt/Comm Annual Lv-NP-TA	0.00	1.83	0.00	1.83
77195	MAIP Premium TA/NO	0.00	0.03	0.00	0.03
77197	Appendix D TA/NO	0.00	0.13	0.00	0.13
77385	Contribution to Security	0.00	1.06	0.00	1.06
77386	Contribution to ICT TA	0.00	0.80	0.00	0.80
77396	PAYROLL MGT COST RECOVERY	0.00	44.82	0.00	44.82
Project Total:		0.00	69,800.87	0.00	69,800.87

Signed on behalf of Implementing Partner:

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UNDP

Date: Sep 15, 2022